

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2018
 Current Dates: 10/1/2018 - 10/31/2018
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	74,957.40	\$20,999.09	38	799,411.65	\$357,661.45	299	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	62,334.00	\$26,156.55	55	496,734.50	\$302,208.53	359	\$0.00	0.00%
Residential Home Energy Services - Measures	892,460.70	\$1,592,624.66	1,344	8,178,223.21	\$11,355,344.80	8,188	\$15,242,046.00	74.50%
Residential Home Energy Services - RCS	0.00	\$157,515.00	787	0.00	\$1,489,421.51	5,383	\$1,957,938.00	76.07%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	209,424.30	\$138,902.50	382	1,358,489.40	\$939,130.50	2,089	\$0.00	0.00%
Residential Consumer Products	191,971.50	\$32,021.85	626	1,573,928.00	\$317,817.13	3,784	\$0.00	0.00%
Residential Lighting	4,025,165.40	\$360,149.87	19,789	28,519,036.90	\$2,228,149.83	134,530	\$0.00	0.00%
Residential HEAT Loan	0.00	\$337,801.50	188	0.00	\$1,300,555.82	1,079	\$0.00	0.00%
Res Subtotal	5,456,313.30	\$2,666,171.02	23,209.00	40,925,823.66	\$18,290,289.57	155,711	\$17,199,984.00	
Res % of Total	69.20%	71.53%	97.71%	76.45%	71.85%	98.15%	61.08%	
Low-Income Single Family Retrofit	134,398.40	\$211,348.46	155	969,776.60	\$1,128,731.90	800	\$3,020,168.00	37.37%
Low-Income Multi-Family Retrofit	92,459.79	\$70,539.10	120	730,662.56	\$658,689.70	705	\$0.00	0.00%
LI Subtotal	226,858.19	\$281,887.56	275.00	1,700,439.16	\$1,787,421.60	1,505	\$3,020,168.00	
LI % of Total	2.88%	7.56%	1.16%	3.18%	7.02%	0.95%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$1,215.00	2	90,975.32	\$92,792.76	16	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	96,993.00	\$23,176.00	2	355,248.00	\$101,837.11	10	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	988.00	\$0.00	1	63,241.18	\$24,673.00	28	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	20,926.00	\$7,807.00	6	\$0.00	0.00%
C&I Upstream HVAC	79,165.68	\$22,781.32	8	287,279.19	\$83,091.16	58	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	992,238.80	\$202,467.91	10	2,010,380.20	\$416,555.90	29	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	139,390.90	\$67,521.07	23	1,106,372.72	\$618,964.88	107	\$2,073,836.00	29.85%
C&I Existing Building Retrofit - Municipal	18,717.61	\$17,064.27	4	1,373,178.89	\$1,225,636.13	71	\$0.00	0.00%
C&I Small Business	561,500.53	\$404,018.33	143	3,264,836.66	\$2,376,295.03	598	\$5,867,235.00	40.50%
C&I Multifamily Retrofit	1,917.00	\$2,356.60	3	202,625.00	\$158,483.26	23	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	311,112.30	\$38,450.00	73	2,134,356.13	\$273,815.35	484	\$0.00	0.00%
C&I Subtotal	2,202,023.81	\$779,050.50	269.00	10,909,419.29	\$5,379,951.58	1,430	\$7,941,071.00	
C&I % of Total	27.93%	20.90%	1.13%	20.38%	21.13%	0.90%	28.20%	
Total	7,885,195.30	\$3,727,109.08	23,753	53,535,682.11	\$25,457,662.75	158,646	\$28,161,223.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.